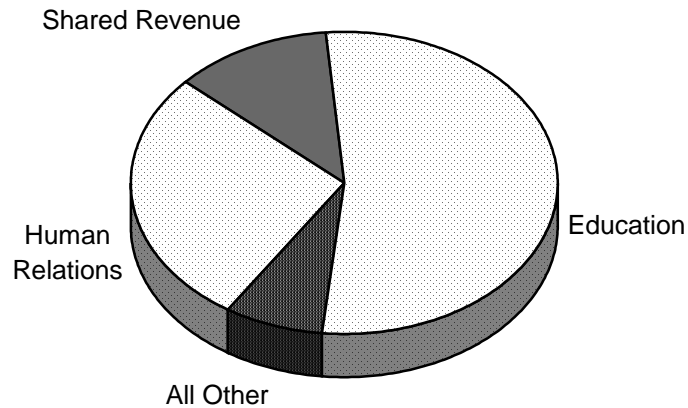


**FIGURE 5**

**2003-05 General Fund Appropriations  
By Functional Area**



<u>Functional Area</u>	<u>Amount</u>	<u>Percent of Total</u>
Education	\$12,137,574,100	53.0%
Human Relations and Resources	6,264,926,600	27.4
Shared Revenue and Tax Relief	2,759,874,600	12.0
All Other		
Environmental Resources	382,478,000	1.7
General Executive	346,555,000	1.5
General Appropriations	318,150,300	1.4
Compensation Reserves	272,172,500	1.2
Judicial	197,382,700	0.9
Legislative	121,616,600	0.5
Commerce	<u>97,732,400</u>	<u>0.4</u>
TOTAL	\$22,898,462,800	100.0%